



City of NORFOLK

C: Dir., Sheriff Robert McCabe

To the Honorable Council
City of Norfolk, Virginia

July 19, 2016

From: Sheriff Robert J. McCabe

Subject: Special Revenue Appropriations
for the United States Marshall Service

Reviewed: Morgan A. Whayland
Morgan A. Whayland
Assistant to the City Manager

Ward/Superward: Citywide

Approved: Marcus D. Jones
Marcus D. Jones, City Manager

Item Number:

R-12

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** Norfolk Sheriff's Office

III. **Description:**

This agenda item is an ordinance appropriating funds if and when received from the United States Marshall Service in the amount of \$200,000 for the continued operation of certain programs in the Sheriff's Office. The amount represents expected revenues from payments to house federal inmates during FY 2017.

IV. **Analysis**

This ordinance provides appropriations, if and when received, from the United States Marshall Service as recommended by the Sheriff and approved by the City Manager. The appropriation will enable the Sheriff to continue funding employee training and jail operation expenses. The appropriation is requested in conformance with state accounting for the Sheriff's Office.

V. **Financial Impact**

There is no fiscal impact to the Sheriff's allocated budget. The funds are based on expected revenue from payments to house federal inmates in the Norfolk City Jail during FY 2017.

VI. **Environmental**
N/A

VII. **Community Outreach/Notification**

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This ordinance has been coordinated with the Norfolk Sheriff's Office and the City Attorney's Office.

Supporting Material from the Sheriff's Department:

- Ordinance

6/15/2016 JEC/11

Form and Correctness Approved:

By Jack E. Cloud
Office of the City Attorney

Contents Approved:

By Robert J. McCall
DEPT. Sheriff

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 200,000⁰⁰
Prudence Sanchez
Director of Finance

2275-6-7299-9164
Account
6/23/16
Date

ORDINANCE No.

AN ORDINANCE APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) FROM THE U.S. MARSHAL SERVICE SPECIAL REVENUE ACCOUNT, IF AND WHEN RECEIVED, AND AUTHORIZING THE EXPENDITURE THEREOF AT THE DIRECTION OF THE SHERIFF TO PAY FOR VARIOUS EMPLOYEE BENEFITS, EQUIPMENT PURCHASES AND MAINTENANCE COSTS RELATED TO PROGRAMS DESIGNED TO IMPROVE THE EFFICIENCY OF THE JAIL.

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BE IT ORDAINED by the Council of the City of Norfolk.

Section 1:- That the sum of Two Hundred Thousand Dollars (\$200,000.00) is hereby appropriated from the U.S. Marshal Service Special Revenue Fund, if and when received from the U.S. Marshal Service, to be disbursed and expended at the direction of the Sheriff for the following purposes: (a) to pay for fitness and education allowances and other personnel incentive programs for his employees; and (b) to pay for the equipment purchases and maintenance costs of programs such as the Video Visitation System, designed to improve the efficient running of the Norfolk City Jail.

Section 2:- That this ordinance shall be in effect from and after its adoption.



To the Honorable Council
City of Norfolk, Virginia

July 12, 2016

From: Sheriff Robert J. McCabe

Subject: Special Revenue
Appropriations for the United States
Marshall Service

Reviewed: Kim Markowski, Assistant to City Manager

Ward/Superward: City-wide

Approved:

Item Number:

Marcus D. Jones, City Manager

I. **Recommendation:** Adopt Ordinance

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III. **Description:**

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IV. **Analysis**

This ordinance provides appropriations, if and when received, from the United States Marshall Service as recommended by the Sheriff and approved by the City Manager. The appropriation will enable the Sheriff to continue funding employee training and jail operation expenses. The appropriation is requested in conformance with State Accounting for the Sheriff's Office.

V. **Financial Impact**

There is no fiscal impact to the Sheriff's allocated budget. The funds are based on expected revenue from payments to house federal inmates in the Norfolk City Jail during Fiscal Year 2017.

VI. **Environmental**

N/A

VII. **Community Outreach/Notification**

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. **Board/Commission Action**

N/A

IX. **Coordination/Outreach**

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Supporting Material from the Sheriff's Department:

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Agenda Overview

It is recommended that the City Council approve the ordinance to appropriate \$240,000 from the United States Marshall Service. These funds assure the continual successful operation of the Norfolk City Jail.

Marcus, please approve text for Agenda Overview

☐ Approved

☐ Approved with changes

From Department Head to City Manager

This agenda item appropriates the expected revenues from payments to house federal inmates in the Norfolk City Jail during Fiscal Year 2017. The appropriation will enable the Sheriff to continue funding employee training and jail operation expenses.

NORFOLK SHERIFF'S OFFICE		SR #	
		ORDINANCE #	
TITLE: U.S. MARSHALL SERVICE			
FY 17 BUDGET			
OBJECT	DESCRIPTION		
CODE			
5130	EDUCATION/FITNESS	75,000	
5405	EQUIPMENT-SOFTWARE	65,000	
5307	OTHER CONTRACTUAL SERVICES	60,000	
	TOTAL EXPENSES	200,000	